



MINISTERIO DE INTERIOR Y POLICIA
DIRECCION GENERAL DE MIGRACION
 "AÑO DEL DESARROLLO AGROFORESTAL"



PLAN ANUAL DE COMPRAS 2017

	1er Trimestre	2do Trimestre	3er Trimestre	4to Trimestre	Total 2017
SERVICIOS PERSONALES					111,916,395
Materiales y Suministros de Oficina	4,429,041.50	4,429,041.50	4,429,041.50	4,429,041.50	17,716,166.00
Materiales de Limpieza	4,212,824.90	4,212,824.90	4,212,824.90	4,212,824.90	16,851,299.60
Imprenta	6,603,638.60	6,603,638.60	6,603,638.60	6,603,638.60	26,414,554.40
Alimentos y Bebidas (Haina)	2,550,000.00	2,550,000.00	2,550,000.00	2,550,000.00	10,200,000.00
Alimentos y Bebidas (suministro Botellones de agua)	243,000.00	243,000.00	243,000.00	243,000.00	972,000.00
Alimentos y Bebidas (Despacho)	525,000.00	525,000.00	525,000.00	525,000.00	2,100,000.00
Textil	2,475,587.40	2,475,587.40	2,475,587.40	2,475,587.40	9,902,349.60
Seguridad y Productos ferroso	2,740,000.00	1,744,680.41	2,740,000.00	1,744,680.41	8,969,360.82
Medicamentos	474,962.28	474,962.28	474,962.28	474,962.28	1,899,849.12
Materiales Ferreteros	4,222,703.79	4,222,703.79	4,222,703.79	4,222,703.79	16,890,815.16
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Bienes Muebles, Inmuebles e Intangibles					60,073,311.08
Mobiliario y Equipos de oficina	3,505,414.75	3,505,414.75	3,505,414.75	3,505,414.75	14,021,659.00
compra de Vehículos	4,097,680.00	4,097,680.00	4,097,680.00	4,097,680.00	16,390,720.00
Artículos del Hogar	1,454,682.02	1,454,682.02	1,454,682.02	1,454,682.02	5,818,728.08
Informática	5,960,551.00	5,960,551.00	5,960,551.00	5,960,551.00	23,842,204.00
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Servicios No Personales					21,635,589.60
Publicidad y Propaganda / Libros , Revistas y Periódicos	450,000.00	450,000.00	450,000.00	450,000.00	1,800,000.00
Alquiler Equipos de Oficina	1,333,897.40	1,333,897.40	1,333,897.40	1,333,897.40	5,335,589.60
Obras Menores			2,300,000.00	2,300,000.00	4,600,000.00
Mantenimiento y Reparación de vehículos	500,000.00	500,000.00	500,000.00	500,000.00	2,000,000.00
Componentes de Vehículos	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	6,400,000.00
Viaje al Exterior (viático)	375,000.00	375,000.00	375,000.00	375,000.00	1,500,000.00
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Otros Servicios No Personales					69,780,988.55
Fumigación	210,000.00	210,000.00	210,000.00	210,000.00	840,000.00
Protocolo (Escuela, Festividades, alquileres para eventos)	1,618,722.13	1,618,722.13	1,618,722.13	1,618,722.13	6,474,888.55
Auditoría	187,500.00	187,500.00	187,500.00	187,500.00	750,000.00
Combustible Sede Central	13,800,000.00	13,800,000.00	13,800,000.00	13,800,000.00	55,200,000.00
Combustible Santiago	600,000.00	600,000.00	600,000.00	600,000.00	2,400,000.00
Lubricantes	1,029,024.90	1,029,024.90	1,029,024.90	1,029,024.90	4,116,100.00
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TOTAL GENERAL					263,406,284