



**MINISTERIO DE INTERIOR Y POLICIA**  
**DIRECCION GENERAL DE MIGRACION**  
 "AÑO DEL FOMENTO DE LAS EXPORTACIONES"



**PLAN ANUAL DE COMPRAS 2018**

	1er Trimestre	2do Trimestre	3er Trimestre	4to Trimestre	Total 2018
<b>SERVICIOS PERSONALES</b>					<b>83,549,922</b>
Materiales y Suministros de Oficina	4,429,041.50	4,429,041.50	4,429,041.50	4,429,041.50	17,716,166.00
Materiales de Limpieza	4,212,825.00	4,212,825.00	4,212,825.00	4,212,825.00	16,851,300.00
Imprenta	17,500.00	17,500.00	17,500.00	17,500.00	70,000.00
Alimentos y Bebidas (Haina)	4,327,614.00	4,327,614.00	4,327,614.00	4,327,614.00	17,310,456.00
Alimentos y Bebidas (suministro Botellones de agua)	243,000.00	243,000.00	243,000.00	243,000.00	972,000.00
Alimentos y Bebidas (Despacho)	525,000.00	525,000.00	525,000.00	525,000.00	2,100,000.00
Textil	157,000.00	157,000.00	157,000.00	157,000.00	628,000.00
Seguridad y Productos ferroso	2,740,000.00	1,745,000.00	2,740,000.00	1,745,000.00	8,970,000.00
Medicamentos	450,000.00	450,000.00	450,000.00	450,000.00	1,800,000.00
Materiales Ferreteros	4,283,000.00	4,283,000.00	4,283,000.00	4,283,000.00	17,132,000.00
<b>Bienes Muebles, Inmuebles e Intangibles</b>					<b>130,981,547.00</b>
Mobiliario y Equipos de oficina	433,787.50	433,787.50	433,787.50	433,787.50	1,735,150.00
compra de Vehículos	19,750,000.00	19,750,000.00	19,750,000.00	19,750,000.00	79,000,000.00
Artículos del Hogar	1,454,682.00	1,454,682.00	1,454,682.00	1,454,682.00	5,818,728.00
Obras no residencial	4,871,767.25	4,871,767.25	4,871,767.25	4,871,767.25	19,487,069.00
Informática	6,235,150.00	6,235,150.00	6,235,150.00	6,235,150.00	24,940,600.00
<b>Servicios No Personales</b>					<b>31,831,608.00</b>
Publicidad y Propaganda / Libros , Revistas y Periódicos	450,000.00	450,000.00	450,000.00	450,000.00	1,800,000.00
Alquiler Equipos de Oficina	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	5,000,000.00
Obras Menores		3,010,536.00	3,010,536.00	3,010,536.00	9,031,608.00
Mantenimiento y Reparación de vehículos	525,000.00	525,000.00	525,000.00	525,000.00	2,100,000.00
Componentes de Vehículos	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	8,000,000.00
Viaje al Exterior (viático)	1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	5,900,000.00
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<b>Otros Servicios No Personales</b>					<b>76,775,240.00</b>
Fumigación	210,000.00	210,000.00	210,000.00	210,000.00	840,000.00
Protocolo (Escuela, Festividades, alquileres para eventos)	1,725,000.00	1,725,000.00	1,725,000.00	1,725,000.00	6,900,000.00
Auditoría	187,500.00	187,500.00	187,500.00	187,500.00	750,000.00
Combustible Sede Central	15,442,285.00	15,442,285.00	15,442,285.00	15,442,285.00	61,769,140.00
Combustible Santiago	600,000.00	600,000.00	600,000.00	600,000.00	2,400,000.00
Lubricantes	1,029,025.00	1,029,025.00	1,029,025.00	1,029,025.00	4,116,100.00
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<b>TOTAL GENERAL</b>					<b>323,138,317</b>